**Budget**

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| **PROJECT BUDGET** |
| **BUDGET ITEM** | **AMOUNT** |
| **Contracted project services***Include any costs for outside contracted services or materials, subscriptions, software licenses, conference fees, travel costs, etc. Briefly describe the need for these services.* |
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| Graphic Design Software (for designing informational flyers) | $0 (used free services) |
| Van mileage (to and from the retreat location) | $30 |
| **Project supplies** |
| *Describe items specifically needed for project e.g.., science lab items, art supplies, etc.* |
| Storage bins (for food drive) | $0 (were donated) |
| Worms (for composting) | $30 |
| Wood (to build boxes for composting)  | $0 (was donated) |
| **Operating/Administrative expenses** |
| *Describe miscellaneous office materials, postage, copier toner, paper, and other supplies for grant operation.* |
| Informational Flyers (50) | (used digital flyers instead of printing ones) |
| Posters (advertising for food drive/event) | $10 |
| Paint (for posters) | $20 |
| **Other expenses not listed above** |
| Food/Catering (throughout year for meetings)  | $279 |
| Food for retreat | $80 |
| Catering for Parents’ Center presentation | $143 |
| Team Crewnecks  | $408 |
| **TOTAL BUDGET** | $1000 |
| **TOTAL AMOUNT REQUESTED** (up to $1,000) | $1000 |